

Project Summary and Justification

Department Lincoln Police Department

Division

Project 1 Assembly Station

The growth of the City's boundaries, service population, and our commitment to Community Policing requires the Police Department to plan for additional "decentralized" facilities.

Proposed is: The acquisition, design, site work and construction of a full-service, stand-alone Police assembly station away from the downtown campus to serve one or more geographic police teams.

The police assembly station would be similar in design and concept to the 27th & Holdrege police facility, which currently serves the Clinton, Hartley and Malone neighborhoods, as well as downtown Lincoln. It is anticipated that future stand-alone assembly stations would increase efficiencies and services to Lincoln's expanding boundaries.

The Police Department is amenable to a "shared-site" proposal with another agency, such as Lincoln Fire and Rescue or the Drug Court.

A site would be determined during Phase One of the project.

Note: It is anticipated that actual construction would not begin until FY 09/10.

Phase One: It is the intent of the Police Department to seek professional planning and design services to determine the space needs, adjacencies, site requirements and construction costs in the form of a Master Plan.

Program development would likely have costs in the \$30,000 - \$40,000 range. Funding for this phase of the project would likely be General Fund sources within the Police operating budget.

Phase Two: The acquisition, improvement, design and construction of the police assembly station at a site determined by the Master Plan. This phase would likely begin during FY 09/10.

Phase Three: The finish construction, furnishing and equipping of the police assembly station would likely carry over to FY 10/11 based on a 10 – 12 month construction timeline.

Funding: Capital Improvements Program funding would begin during FY 09/10 and likely carry into FY 10/11.

"Shared Site" with Lincoln Fire and Rescue

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Demographics indicate that the Police Department’s future “stand-alone” assembly station(s) will have to be located in South, Southeast or East Lincoln. ***Current conditions*** require officers of the Southeast geographic police team to travel 4.7 miles (9-minutes) in order to reach the ***current*** “centroid” of that team area. Likewise, it requires an officer to traverse 9.4 miles (18-minutes) in order to reach the Southeastern most point of the police team area. Future annexation and the completion of current commercial projects near 94th & Highway 2 will only compound the travel distance/response times.

During the 2002-2008 Capital Improvements Program process, Lincoln Fire and Rescue identified a “new” fire station at or near 38th & Yankee Hill Road. Identified as Project 2 – Station 16 in last year’s CIP documents, Lincoln Fire and Rescue gave this project a priority of “A.” Would it be feasible to acquire sufficient land to meet both Projects? A search of design data from across the Nation revealed that other municipalities have used this concept to save overall acquisition and construction costs on similar projects.

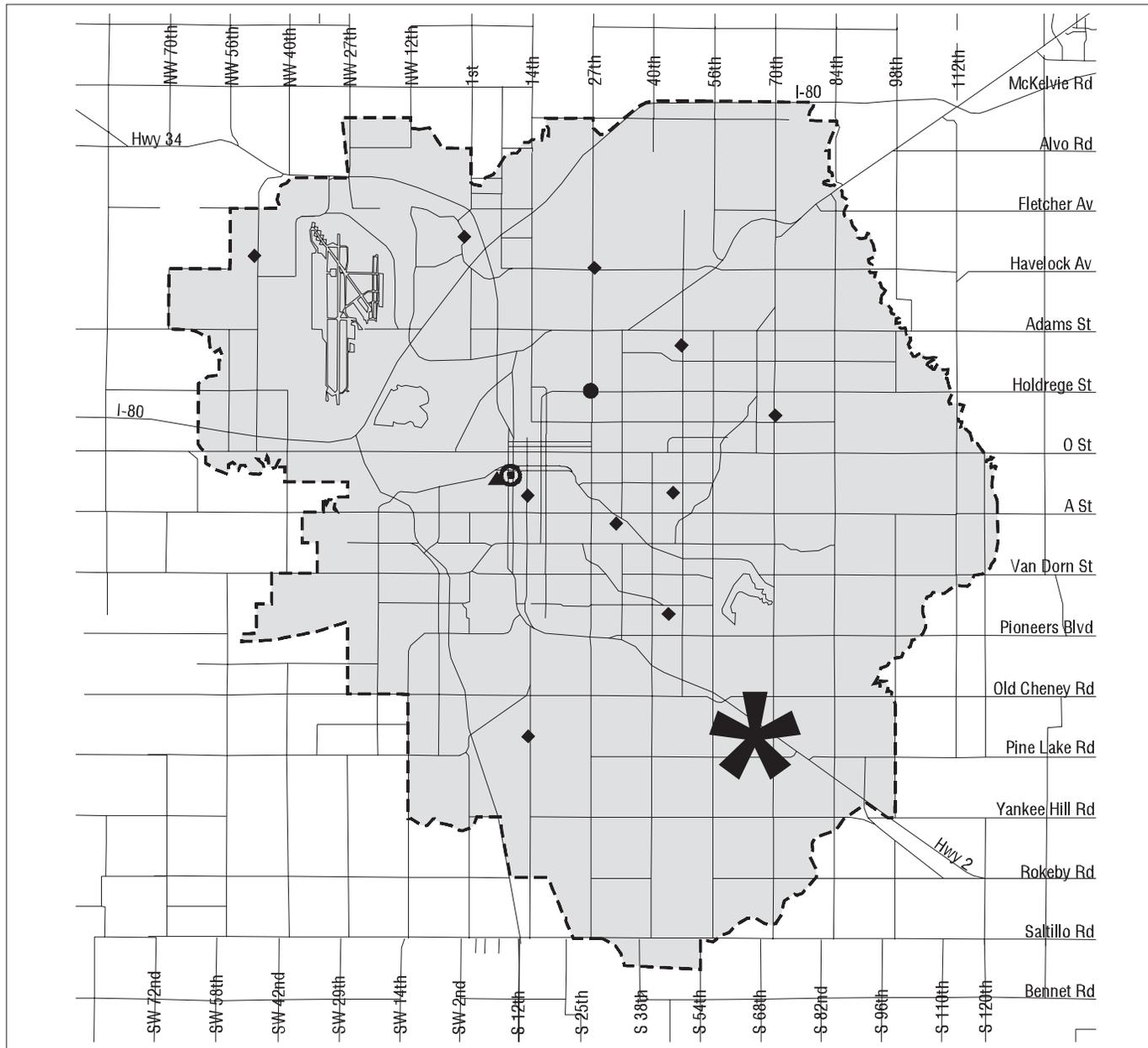
Therefore, the Lincoln Police Department would be open to exploring “shared site” and/or “joint-use” of land and facilities with Lincoln Fire and Rescue. Further study of these concepts seem prudent.

Likewise, the Lincoln Police Department would consider exploring “shared-site” and/or “joint-use” of land and facilities with other local government and judicial agencies. For instance, a joint use with a drug court or similar venue might be feasible.

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Lincoln CIP 2004 - 2010

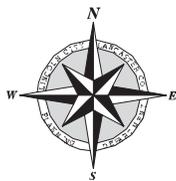
Police



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Lincoln's Future Service Limit Shown as Gray

Map prepared by
City - Co. Planning Dept
GIS Section



M I L E S
0 1 2 3

- ⊙ Police Headquarters
- 27th & Holdrege Station
- ▲ Police Garage
- ◆ Report Writing Station
- * Not Shown on Map
Project 1 (2008-09) Study to determine
site in South, Southeast or East Lincoln.

List of Projects Department: *Lincoln Police Department*

Project Project
Number Title

1 Police Assembly Station

*Indicates project is NOT shown on the map.

DEPARTMENT: POLICE

FORM A

2004 - 2010 CAPITAL IMPROVEMENT PROGRAM

DIVISION:

| (1) | (2) | (3) | 3% Inflation per year (4) | | | | | | | | | | | |
|-----------|-------------------------------------|-------------|--|----|-----------|----|-----------|----|-----------|----|-----------|------|-----------|----|
| PROJ. NO. | PROJECT TITLE | PROJ. PRIO. | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) | | | | | | | | | | | |
| | | | 2004-2005 | FS | 2005-2006 | FS | 2006-2007 | FS | 2007-2008 | FS | 2008-2009 | FS | 2009-2010 | FS |
| 1 | Assembly Station Phase I (Study) | C | | | | | | | | | | 40.0 | GR | |
| | FUNDING SOURCE BREAKDOWN: | | | | | | | | | | | | | |
| | GR (General Revenue) | | | | | | | | | | | 40.0 | | |
| | DEPARTMENT TOTAL | | | | | | | | | | | 40.0 | | |

| (5) | (6) | (7) | | (8) | (9) | (10) | (11) | | | | | | (1) |
|-----------------------------|-------------------------------|----------------------|---------|--|-------------------|-----------------|---|-------------|------------------|-------|-----------------|-----------------|-----------|
| TOTAL FOR SIX YEARS (000's) | COST BEYOND 2009-2010 (000's) | PRIOR APPROPRIATIONS | | TOTAL CAP COSTS (000's) (5)+(6)+(7) | COMP PLAN CONFORM | STATUS OF PLANS | COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's) | | | | | | PROJ. NO. |
| | | (000's) | YEAR FS | | | | PRELIM PLANS | FINAL PLANS | LAND ACQUISITION | CONST | EQUIP / FURNISH | OTHER (EXPLAIN) | |
| 40.0 | Unknown | | | Unknown | GCP | 1 | | | | | | 40.0 (Study) | 1 |
| 40.0 | | | | | | | | | | | | | |
| ===== | | | | | | | | | | | | | |
| 40.0 | | | | | | | | | | | | | |

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